

Part A - District-Level Information

School District Name	Lewiston-Porter
BEDS Code	400301
School Year	2019-20

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	Patricia, Grupka	Mailing Address	
	Assistant Supt. for Admin. Services	Street Address Line 1	4061 Creek Road
	grupkap@lew-port.com	Street Address Line 2	
	7162867420	City	Youngstown
		Zip Code	14174

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$49,396,625	\$48,630,251	\$766,374
Special Aid Fund Total Expenditures & Transfers	\$0	\$0	\$0
School Food Services Fund Total Expenditures & Transfers	\$189,110	\$27,289	\$161,821
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$49,585,735	\$48,657,540	\$928,195

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$165,000	\$165,000	\$0
Debt Service	\$5,204,142	\$5,204,142	\$0
School Food Services Fund	\$189,110	\$27,289	\$161,821
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$50,000	\$50,000	\$0
Transportation	\$3,657,483	\$3,657,483	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$61,044	\$61,044	\$0
Total Non-Instructional Cost Exclusions	\$9,326,779	\$9,164,958	\$161,821

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$25,236	\$25,236	\$0	2
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0
Prekindergarten Community-Based Organizations	\$142,720	\$142,720	\$0	72
BOCES Instructional Programs (Full-time Only)	\$1,886,702	\$1,886,702	\$0	33
SWD School Age-School Year Tuition	\$648,064	\$648,064	\$0	12
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$210,604	\$210,604	\$0	25
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$90,320	\$90,320	\$0	1
Services Provided to Nonpublic Schools	\$380,088	\$213,544	\$166,544	250
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,701	\$1,701	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$3,385,435	\$3,218,891	\$166,544	

D) Projected 2019-20 Enrollment	Total Enrollment
Total District K-12 Enrollment	1,913
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	1,913

Total Exclusions	Total Spending	State/Local	Federal
	\$12,712,214	\$12,383,849	\$328,365

Total Funding Allocated to Individual Schools	Total Spending	State/Local	Federal
	\$36,873,521	\$36,273,691	\$599,830
Total Allocated Funding per Pupil	\$19,275.23	\$18,961.68	\$313.55

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$135,089	\$135,089	\$0	0.0
Central Personnel	\$966,754	\$966,754	\$0	7.0
Operation and Maintenance of Plant	\$2,484,185	\$2,484,185	\$0	35.5
Other Central Services	\$2,021,177	\$2,021,177	\$0	1.0
Employee Benefits for General Support Staff (see IV below)	\$709,412	\$709,412	\$0	
Total General Support Costs	\$6,316,617	\$6,316,617	\$0	43.5
Total General Support Costs per Pupil	\$3,301.94	\$3,301.94	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$162,828	\$162,828	\$0	1.5
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$230,205	\$230,205	\$0	0.0
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0
Summer Programming and Services	\$0	\$0	\$0	0.0
Other Districtwide Staff	\$0	\$0	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$69,267	\$69,267	\$0	
Total District Academic Support Costs	\$462,300	\$462,300	\$0	1.5
Total District Academic Support Costs per Pupil	\$241.66	\$241.66	\$0.00	

C) Other Post-Employment Benefits (OPEB)	Total Spending	State/Local	Federal
	\$359,131	\$359,131	\$0
Total OPEB per Pupil	\$187.73	\$187.73	\$0.00

Total Central District Costs Included in School Allocations	Total Spending	State/Local	Federal
	\$7,138,048	\$7,138,048	\$0
Total Central District Costs per Pupil	\$3,731.34	\$3,731.34	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	Total Spending	State/Local	Federal
	\$29,735,473	\$29,135,643	\$599,830
Total Allocated Funding per Pupil	\$15,543.90		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$9,563,648
Other Post-Employment Benefits	\$359,131
Total Employee Benefits for Active Employees	\$9,204,517
Total Personal Service in General Fund & Special Aid Fund	\$21,639,433
District Average Fringe Rate	42.54%